

# FY2024-25 FINAL Rate Increases

## **HCBS BASE WAGE**

Use the Base Wage Increase to increase wages for DSPs, including Host Home Providers.

Requirements can be found at 10 CCR Sec. 8.511.

SERVICE CATEGORY	BASE WAGE INCR.: Outside Denver (\$17.00) % is average increase	BASE WAGE INCR.: Denver (\$18.29) % is average increase	
Adult Day Services	More than 4.9% <sup>^</sup>	5.6%	Each of these services also gets the common policy increase, which is flexible funding not subject to base wage requirements
Community First Choice Services* (Personal Care, Homemaker, Health Maint. Activities, CDASS, IHSS)	Vary*	Vary*	
Day Habilitation	More than 3.8% <sup>^</sup>	4.4%	
Mentorship	More than 1.7%^	2.1%	
Non-Med. Transp.	More than 3.3% <sup>^</sup>	3.7%	
Prevocational Services	More than 4.7%^	5.6%	
Residential Habilitation	More than 3.5% <sup>^</sup>	4.3%	
Respite	More than 3.1% <sup>^</sup>	3.6%	
Supported Employment	More than 2.3%^	2.7%	

<sup>\*</sup> Beginning in 2025, HCPF will align the rates for these services that currently exist across multiple waivers to create a single rate for each service within the Medicaid State Plan. We anticipate they will get the base wage increase this year.

# "COMMON POLICY" RATE INCREASE

HCBS and other Medicaid Services Targeted Case Management State SLS, Family Support Services Program

2%

CASE MANAGEMENT			
New Single Assessment Rates			
Initial Basic	\$260.28		
Annual Reassessment Basic	\$244.31		
Initial Comprehensive	\$325.36		
Annual Reassessment Comprehensive	\$272.34		

#### **EARLY INTERVENTION**

2% provider rate increase \$1.1 million for caseload growth

### **REGIONAL CENTER TRANSITIONS**

Set Residential rate to replace negotiated level 7

\$350 per diem

#### PEDIATRIC BEHAVIORAL THERAPIES

Adopt MPRRAC recommendation to bring these rates to 100% of the benchmark identified by MPRRAC/providers.

<sup>^</sup> As of today, we do not have updated projections for Outside Denver base wage increases since an increase of \$1.25 was approved for the Outside Denver base wage. We know that the increases will be larger than those previously estimated, so we have listed the previous estimates with "more than" to reflect that members should expect higher increases.